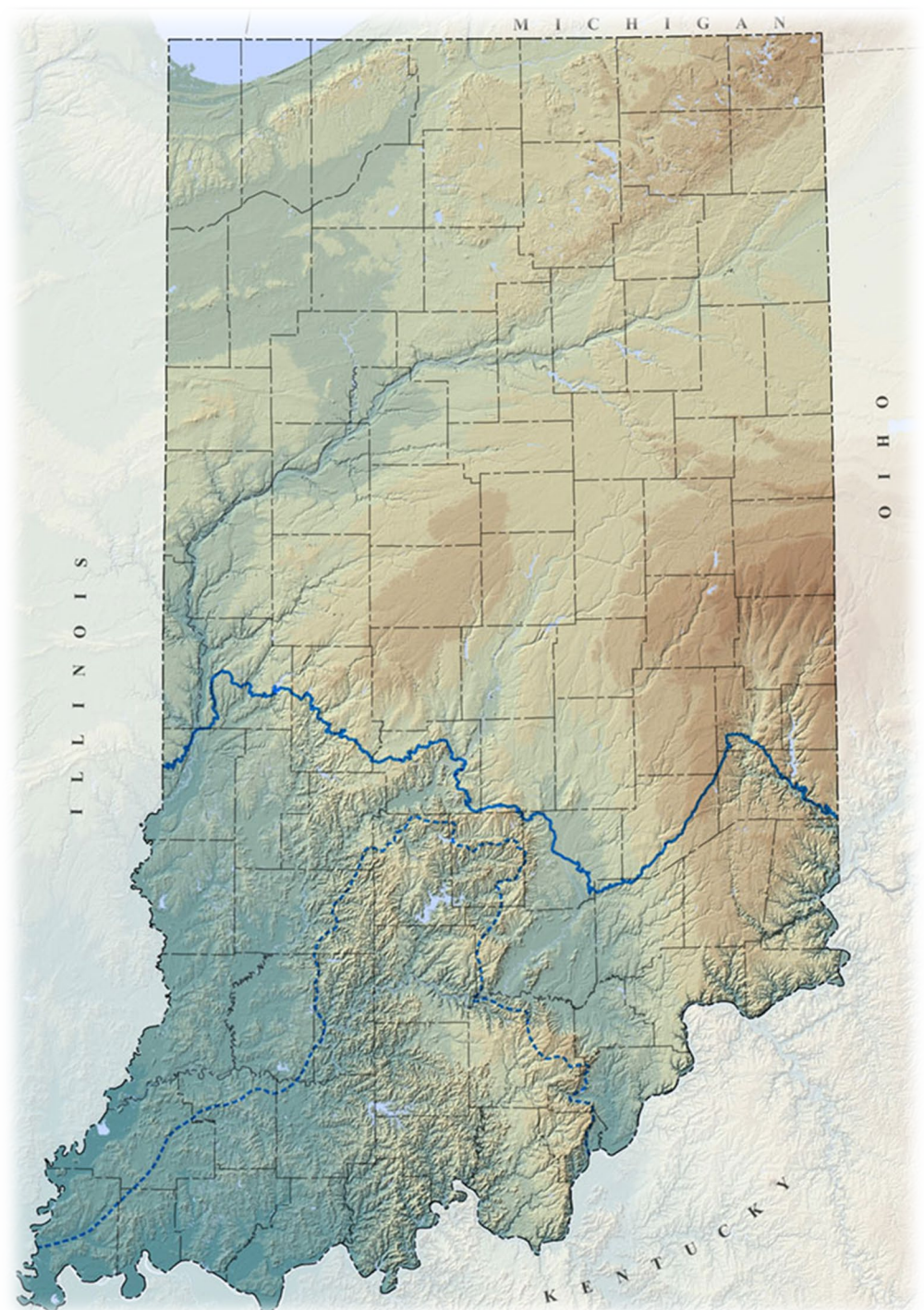


Lead Service Line Replacement Indiana State Revolving Fund November 2022



Our Roadmap

- LSLR Background
- Key Facts on BIL
- Four Hoosier Communities
- Additional Considerations



Past LSLR Work

- LSLR Incentive
 - Reduced interest rate (as low as 0%)
 - Add on to traditional projects
 - Full LSLR



Key Facts

- \$43M in LSL BIL
- \$21M to DAC
- DAC = MHI < \$46.6K
- SFY23:
 - 7 LSL projects
 - 13 standard projects + LSL components
- SFY24: more and larger projects



Fort Wayne

- Traditional SRF process
- Funds: LSLR projects
- Target: communities ready to go
- Pot of Money: LSL BIL funds
- \$11M project



Winchester

- New grant process
- Funds: inventory + plans
- Target: smaller communities that lack capacity
- Pot of Money: DWSRF Set-Asides



Rushville

- Traditional SRF process
- Funds: LSLR + Inventory
- Target: communities ready for some, need some assistance with inventory
- Pot of Money: LSL BIL funds
- \$1M project



Rensselaer

- Traditional SRF process
- Funds: standard projects + limited inventories
- Target: all SRF projects
- Pot of Money: traditional + LSL BIL funds



Recap

- Standard Route
- Grants for Inventories
- Hybrid Route
- Traditional Funding



Full Replacements

- Full Replacement:
 - Water main to premise plumbing (as defined by EPA)
- Federal Mandates
 - Some communities don't want it
- Property Rights:
 - Must have right of entry/easements signed by loan closing



Scoring and Ranking

- Scoring Considerations:
 - Currently editing scorecard to better capture need and scope of projects
- DAC:
 - MHI < \$46,600 (80% MHI)
 - Open to further conversations about this



Take Home Items

- Consider your scoring and ranking systems
- Promotion efforts
- Get out of the way



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Chicago from Indiana Dunes

