

TWDB Alternative Delivery



TWDB Alternative Delivery Projects



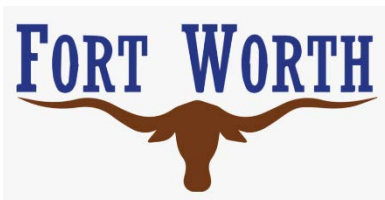
- NTMWD Bois D'arc Lake Project (6 CMAR \$1.5B SWIFT)



- Pearland Surface Water Treatment Plant (CMAR \$150M DWSRF)



- NTMWD Sister Grove Water Resource Recovery Facility (CMAR \$149M CWSRF)

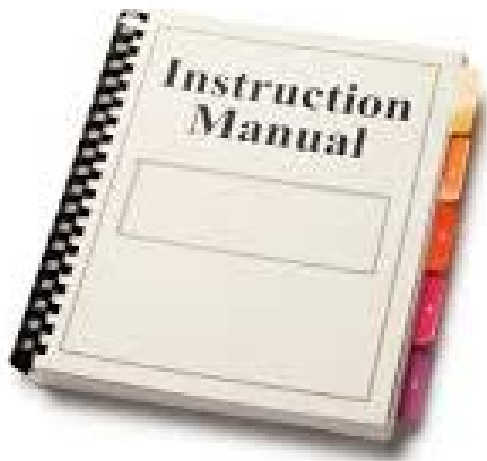


- Biosolids Dewatering and Processing Facility (DBO \$63M CWSRF)

How Do You Eat an Elephant?



TWDB Alternative Delivery Guidance

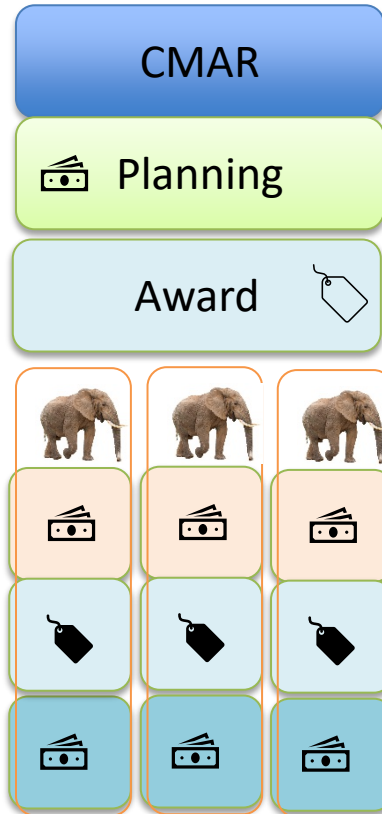


- TWDB Alternative Delivery Guidance (TWDB-0570)
 - Standardized Process
 - Provide Flexibility
 - Ensure Program/Legal Requirements

Texas SRF Programs and Delivery Methods



Contract Challenges



- Early Work Packages
- Using Alt Delivery for the wrong reasons
- Self Performed Work
- Ineligible GMP Items
- Work Package Contracts
- The GMP

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